

Agenda

Sheppey Area Committee Meeting

Date: Thursday, 19 September 2024
Time 7.00 pm,
Venue: Leysdown Village Hall, James Court, Wing Road, Leysdown-on-Sea, Sheerness
ME12 4RS*

Membership:

Councillors Andy Booth, Hayden Brawn, Angela Harrison, Elliott Jayes (Chair), Peter Macdonald, Peter Marchington, Lee-Anne Moore, Pete Neal, Tara Noe, Tom Nundy (Vice-Chair), Ashley Shiel, Mark Tucker, Mike Whiting and Dolley Wooster.

Quorum = 3

Pages

Information about this meeting

*Members of the press and public can listen to this meeting live. Details of how to join the meeting will be added to the website by 18 September 2024.

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- a) There is no scheduled test of the fire alarm during this meeting. If

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- b) Assemble outside where directed. Await instructions before re-entering the building.
- c) Anyone who requires assistance in evacuating the building, should make themselves known during this agenda item.

2. Apologies for Absence

3. Declarations of Interest

Councillors should not act or take decisions in order to gain financial or other material benefits for themselves, their families or friends.

The Chair will ask Members if they have any disclosable pecuniary interests (DPIs) or disclosable non-pecuniary interests (DNPis) to declare in respect of items on the agenda. Members with a DPI in an item must leave the room for that item and may not participate in the debate or vote.

Aside from disclosable interests, where a fair-minded and informed observer would think there was a real possibility that a Member might be biased or predetermined on an item, the Member should declare this and leave the room while that item is considered.

Members who are in any doubt about interests, bias or predetermination should contact the monitoring officer for advice prior to the meeting.

4. Minutes

To approve the [Minutes](#) the meeting held on 20 February 2024 (Minute Nos. 650 – 665) and the [Minutes](#) of the meeting held on 15 May 2024 (Minute Nos. 31 - 32) as correct records.

5. Kent Local Transport Plan 5

6. Child Centred Policing

7. Shingle Bank Car Park

8. Kent County Council Seashells Family Hub Consultation

9. Scrutiny of Waste & Street Cleansing Contract

10. Sheerness Revival Project update

5 - 6

11. Enhanced Bus Partnership - Swale Local Focus Group

12. Swale Traffic Forum
13. Matters arising from previous meetings 7 - 16
14. Public Forum
15. Local issues to be raised
16. Matters referred to Service Committee Chairs for consideration

Issued on Wednesday, 11 September 2024

The reports included in Part I of this agenda can be made available in alternative formats. For further information about this service, or to arrange for special facilities to be provided at the meeting, please contact democraticservices@swale.gov.uk. To find out more about the work of committees, please visit www.swale.gov.uk

**Chief Executive, Swale Borough Council,
Swale House, East Street, Sittingbourne, Kent, ME10 3HT**

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Sheppey Area Committee Meeting

19th September 2024

Sheerness Revival Project Update

Comms:

The Sheerness Revival website is now live. The website address is;

<https://sheernessrevival.swale.gov.uk>

- The website will host updates concerning each of the 3 projects along with partner information and a subscription for newsletters.
- A Facebook page has also been created to allow updates to be shared via a social media channel.

Project 1: Beachfields:

- The stage 3 cost plan was received from Willmott Dixon at the end of June 2024. Ongoing value engineering discussions have been taking place with Alliance Leisure to ensure the project remains on budget.
- The design team are now at the beginning of RIBA Stage 4 (detailed/technical design). Some tweaks are still being made to the internal layout.
- The planning application is currently anticipated to go for determination at a planning committee meeting in October 24.
- Working with Sheppey Matters to support temporary relocation, estimated to be from January for a year, but subject to chosen contractor timescales.
- Working to keep as much of the leisure offering available around the work programme as possible.

Project 2: Sheppey College:

- The SBC car park adjacent to Sheppey College was closed on 19th August to allow EKC to prepare the site ahead of the start of their main works.
- The planning application **is due to go/went to** the 12th September planning committee for determination.
- EKC has now received their tender returns for the main build works and have now commenced the evaluation and award process.

- The first works task for will be to commence the utility relocation works for gas/electric running across the car park that will be in conflict with the footprint of the new extension.

Project 3: Masters House:

- The architect has now completed the RIBA stage 4 designs and the Mechanical & Electrical (M&E) consultant is working on the M&E designs for the workshops.
- The project management team have now drafted the tender documentation and this will go out in the next few weeks once the M&E design has been concluded.
- The planning application **is due to go/went to** the 12th September planning committee for determination.

Staffing

- Inger Lorraine has now joined as Capital Programme Manager, replacing Dean Radmore who has now left SBC.
- Capital Programme Officer, Zoe Hentschel is expected back from Maternity Leave in November 2024.

Sheppey Area Committee meeting: September 2024 – Matters arising

No.	Item	Background	Progress on actions
1.	Sheerness Revival Project	It was proposed that additional Ward Members from the Isle of Sheppey should sit on the Sheerness Revival Project Member Working Group. This request needed to be submitted to the Chair of the Economy and Property Committee for consideration.	Economy and Property Committee met on 23 July 2024 and supported the Area Committee's recommendation to include additional members from the Island on the Levelling Up Fund Member Working Group, (whilst staying politically balanced). The Committee agreed to include a second representative who represents an Island ward from both the Swale Independents Alliance and the Labour Group (to be nominated by the group leads). These members have been agreed as Cllrs Jayes and Wooster.
2.	Swale Local Bus Focus Group	Members requested that Chalkwell should be invited to a future Sheppey Area Committee meeting.	The Policy & Engagement Officer to liaise with Chalkwell to secure their attendance at a future meeting.
3.	Household Support Fund	A Member asked if the data that went to the Cost-of-Living Group could be brought to future Sheppey Area Committee meetings so that Members could see where the deficits were. The Director of Regeneration & Neighbourhoods said she would take that request back to the team.	The report that went to the Cost-of-Living Group on 4 September 2024 is attached to this report – Appendix I.
4.	Abbotts in Queenborough	Now that Abbots in Queenborough had closed, a question was asked about what enforcement would take place to ensure that the building would not deteriorate. The Director of Regeneration & Neighbourhoods said she	The relevant team have been advised and will keep a watching brief on this matter.

		would take the issue away and make enquiries.	
5.	Emergency Planning	Further to the fire at the recycling centre on Peel Ports land near Sheerness Docks, Members asked if a briefing could be given at a future Area Committee meeting on emergency planning.	The Community Services Manager will be providing a briefing for Members and has confirmed she will be happy to attend a future Sheppey Area Committee meeting, potentially the December 2024
6.	Dumping of spoil on the Eastchurch shoreline	Members asked if SBC could request that the Environment Agency took further action on the illegal tipping of spoil on the Eastchurch shoreline. They also requested that the EA were invited to a future Sheppey Area Committee meeting to give an update on this matter.	The Environment Agency continue to lead on this and have recently extended their restriction order. Whilst the order has been in place no further dumping has occurred and resources of the agencies have moved to other areas of dumping in the region. The situation continues to be monitored'

Household Support Fund & Communities Update

Sheppey Area Committee - August 2024

Household Support Fund has provided vital Government funding to deliver critical services to the residents of Swale who are impacted by the current Cost of Living Crisis and energy prices. Over the five rounds (Oct 2021 – Sep 2024), we have developed support packages by working with local voluntary, community, and enterprise sector organisations (VCSE) and have delivered support through a network of frontline delivery.

Funding Allocations

Household Support Fund is a Department for Work & Pensions (DWP) provision which is funded to Kent County Council and then we receive local allocations dependant on a variety of measures including poverty levels.

- Round 1 (6th October 2021-31st March 2022) – £244,416.22
- Round 2 (1st April 2022-30th September 2022) – £558,940.00 (In-house voucher scheme delivered & pensioner payments)
- Round 3 (1st October 2022-31st March 2023) – £279,923.87
- Round 4 (1st April 2023-31st March 2024) – £505,445.00
- Round 5 (1st April 2024-30th September 2024) £252,722.45

Current funding position

The current round of funding will end on 30th September 2024, and we have recently received an update from Government that there will be a further round of funding to cover winter, ending in April 2025.

Delivery model

In rounds 1 & 2 (Oct 2021-Sep22) we developed a service offer that consisted of a combination of funding VCSE partners and delivery of a voucher scheme by officers in-house. This formed the basis of the service offer that we have been delivering ever since by using the evidence from the first rounds to show resident need and how we could respond with the staff resources and funds available to us.

As the scheme developed, we stopped delivering in-house and moved to funding all services through Swale's VCSE to bolster existing service provision and creating a new voucher scheme working in collaboration with Children & Families.

The VCSE organisations delivering the scheme were able to increase their volumes of support and develop their existing service offers to respond to the immediate crisis. New and innovative support offers were developed through working with the VCSE, of which as a Local Authority we were unable to deliver due to a lack of resources and delivery mechanisms. The current delivery model consists of the following service offers being delivered Swales VCSE:

Organisation	Service offer
Age UK (Faversham & Sittingbourne)	Hot meals & food shopping
Age UK (Sheppey)	Hot meals & food shopping
Children & Families	Emergency food parcels
Children & Families	£100 Mastercard (Billed fuel support)
Children & Families	School uniform voucher scheme (Professional referral only)

Citizens Advice Swale	Fuel advice (and other advice services)
Diversity House	Emergency food parcels (Multicultural)
Fuel & Water Advice Service (Children & Families)	Fuel and energy advice (inc. fuel vouchers)
Swale Foodbank	Emergency food parcels
Swale Foodbank	White goods
West Faversham Community Association	Hot meals (children)

Partnerships

The Fuel and Water Advisor service was created in 2019 through SBC Special Projects Fund after we declared a Climate and Ecological Emergency. The development of this contract included providing support to residents to tackle fuel and water poverty in the borough.

Children & Families delivered this successful project over a period of 3 years, and we were able to fund the extension of this much needed service through HSF until the end of September 2024. The District Councils Network are promoting this as a stand out service model and we are proud of the work this project has done to support many residents to improve the energy efficiency of their homes and access to emergency fuel support and advice. Due to the proven track record of this project and the continued need for a service of this kind, Children & Families have been successful in gaining a further year's funding through local energy provider schemes.

In addition, development of HSF in conjunction with the local VCSE has allowed us to strengthen the relationship we have as an authority with the VCSE and wider statutory partners. There is a collaborative voice through the Cost of Living Partnership Group and working closely with frontline partners helps us to get a true picture of the issues and experiences our residents are facing at this time as well as engaging local MPs with the group.

One Swale Roadshows

Through the collaboration of our external Cost of Living Partnership Group we have been successfully delivering pop-up sessions around the borough in each of the three main geographical areas, Sheppey, Sittingbourne and Faversham.

The sessions have been a really successful way of bringing a variety of services into the community to give residents access to face to face support on key issues. Through this work, not only have residents been able to access services such as fuel advice, debt and benefit advice, children's services, clothes and food, the organisations themselves have used the opportunity to network and form relationships in the borough to enable a more cohesive approach to service delivery.

We have funded Swale CVS and Faversham Networking Group to deliver the sessions on our behalf until the end of March 2025. We would like to continue to deliver the sessions post March as they have become a valued support mechanism for residents and partners, however we are currently looking to source the funding for delivery.

The following information provides an overview of the session attendance from when we started delivering the sessions in December 2023 to date.

Note – we were delivering in 4 locations across the borough in the same month until the end of March 24, when we had to reduce resources to deliver the sessions due to funding restrictions.

Date	Location	Number of partners in attendance	Number of resident interactions
December 2023	Sheerness and Leysdown	17	74
January 2024	4 locations covered	23	187
February 2024	4 locations covered	25	241
March 2024	4 locations covered	22	122
April 2024	Sheerness	13	84
May 2024	Sittingbourne	15	35
June 2024	Faversham	11	60
July 2024	Sheerness (Seashells)	15	201
August 2024	Leysdown	12	62

The next roadshows are planned for Faversham in September and October in Sittingbourne.

Data

The following data has been collected over the lifespan of HSF and shows the numbers of households that the scheme has assisted.

Although the service delivery differs the data collection has remained the same for reporting. The number of households differs from the volume of support provided as we have provided multiple support to the same household in some instances.

Final data for Round 5 (Apr24-Sep24) is still being collated.

Total Value of Awards Split by Category							
Round 1							
	Food Support <i>(Vouchers, Food Parcels, Food Shopping, Hot Meals)</i>	Energy and Water (fuel vouchers, essentials linked to energy/water ie. warm packs, hygro meters)	Wider Essentials (white goods)	Advice Services	Housing Costs (rent arrears)	Total Volume	Total Households
TOTAL FOR 6 MONTHS							
06/10/21-31/03/22	443	155	258	0	0	856	683
Round 2							
	Food Support <i>(Vouchers, Food Parcels, Food Shopping, Hot Meals)</i>	Energy and Water (fuel vouchers, essentials linked to energy/water ie. warm packs, hygro meters)	Wider Essentials (white goods)	Advice Services	Housing Costs (rent arrears)	Total Volume	Total Households
TOTAL FOR 6 MONTHS							
01/04/22-30/09/22	1753	3982	0	0	0	5735	1773
Round 3							
	Food Support <i>(Vouchers, Food Parcels, Food Shopping, Hot Meals)</i>	Energy and Water (fuel vouchers, essentials linked to energy/water ie. warm packs, hygro meters)	Wider Essentials (white goods)	Advice Services	Housing Costs (rent arrears)	Total Volume	Total Households
TOTAL FOR 6 MONTHS							
01/10/22-30/03/23	6380	2313	33		4	8730	5861
Round 4							
	Food Support <i>(Vouchers, Food Parcels, Food Shopping, Hot Meals)</i>	Energy and Water (fuel vouchers, essentials linked to energy/water ie. warm packs, hygro meters)	Wider Essentials (white goods)	Advice Services	Housing Costs (rent arrears)	Total Volume	Total Households
TOTAL FOR 1 YEAR							
01/04/23-31/03/2024	20937	2415	76	615	6	24049	22818
Round 5							
	Food Support <i>(Vouchers, Food Parcels, Food Shopping, Hot Meals)</i>	Energy and Water (fuel vouchers, essentials linked to energy/water ie. warm packs, hygro meters)	Wider Essentials (white goods)	Advice Services	Housing Costs (rent arrears)	Total Volume	Total Households
TOTAL TO DATE							
01/04/2024-30/09/2024	4223	312	20	148	0	4703	3997
Totals	33736	9177	387	763	10	44073	35132

Case studies

we have collected a sample of case studies provided to us by our HSF delivery partners who are dealing with a variety of sensitive and complex cases on a daily basis, of which without HSF and other funding streams this work would be difficult to continue.

Case 1

Our client contacted us following his move to a very rural and isolated location. He has carpet and curtains in just one room and the Community Support worker has been helping him. Our client described his day to day life as full of pain and despair, he is very lonely and isolated.

He was provided with food from the foodbank but this is mostly canned and he can't use a can opener due to dexterity problems with his hands so it's still sitting in his cupboards. He doesn't have the basic utensils required for serving food.

Our client has no family support and multiple health conditions which makes it very difficult for him to get out and about. He's unable to read or write and has no digital

awareness, having just a basic phone for making calls. On top of this he has a basic income from Universal Credit and can't afford bus fares to get into town.

He suffers from depression and has recently had some suicidal thoughts due to his living conditions and ability to see a way forward. He's been turned down three times for Personal Independence Payments, but we're now helping him with an appeal.

After several phone calls we've been able to make progress in trying to secure a better quality of life for him through the HSF scheme and referrals to other organisations who can provide appropriate support.

Case 2

One family we have supported over the last year is a single mum of 4 children. As the Cost of Living crisis hit, her landlord had no choice but to increase her rent by £300. Housing Benefit agreed to cover this for her, but then Universal Credit decreased her payments by £300, meaning she is now minus £300 per month. This incredible woman is attending college to learn new skills in the hope that she will be able to work a full-time job in the future and come off of benefits completely. If, in addition, we now have to remove food support from this family as a result of losing funding, we don't know how she will cope. It is almost certain that she would need to leave her college course to try and get lower paid work, in order that her family can continue to eat.

Case 3

I don't get paid until next Friday and I am nearly out of electric every spear penny I have had I have put on the meter, but it doesn't seem to be lasting. I can't do any washing for me or my children trying to save electricity so I don't come off grid, but I am close to that now. I am on my emergency now and only have 7 pound left.

Funding outlook

Across Swale there are a variety of services that are reliant on contracts and funding that are due to end either before or on the 31st March 2025. Many of the contract holders are voluntary sector organisations who do not have the capacity to deliver services without the guarantee of future funding. This will have a significant impact to communities if these services must close their doors.

We have carried out a survey through the Cost of Living Partnership Group and been advised of the following:

Organisation	Service & Impact	Funder	End date
Children and Families	Family services – Seashells. A vast number of services will be impacted including family support, parenting programs and delivering specialist services to families on the Island	Kent County Council	31 st March 2025

Citizens Advice Swale	Reduction in core grant for delivery of core advice services. National Citizens Advice fund Energy Advice Program, due to end in 2025. End of funding from Collyer Fergusson in March 25 for core service.	Various including Swale Borough Council, Collyer Fergusson and National Citizen Advice	31 st March 2025
SATEDA	Domestic abuse support services – including the main core delivery of services	Police Crime and Commissioner	31 st March 2025
Swale Community Care	Community Café	Lottery	31 st March 2025
Age UK Kent Rivers	A vast number of services delivered by Age UK Kent Rivers including health activities, befriending, post diagnostic dementia services, and HSF hot food and shopping	Universal Well-Being fund	31 st March 2025
Brogdale CIC Group including Vibe community	Youth activities	Faversham Town Council	31 st August 2024
KCC Community Wardens	Service is proposed to be halved in numbers and will therefore impact the numbers of clients and level of service able to be provided to communities in Swale	Kent County Council	Under consultation

This is just a snapshot of what we know is coming over the next 7 months as we know there will be others. Most of the clients accessing the services listed are categorised as being the most vulnerable and are living in areas of high health inequalities and deprivation. Communities rely on these services to deliver life changing support and advice, and everyone is working hard to try to find alternative funding solutions, but this is proving difficult within the current climate.

Next steps

The Community & Partnerships Team will continue to link in with the VCSE and support any opportunities to develop ideas suggested by the Cost of Living Partnership Group some of which are as follows:

- Develop a communications strategy that includes promoting key ‘triggers’ as a preventative measure to stop people from entering crisis, including things like not paying bills, or choosing between fuel and food – this is to be developed through a working group.
- Set up a working group that will specifically look at funding opportunities for the VCSE and to map where the gaps are across the sector – this will be linked to Swale Voluntary Alliance.
- Set up a working group that links directly to the preventative work already being carried by Officers, including benefit uptake campaigns and housing prevention to look at the prospect of including the VCSE to develop further opportunities.
- Develop ideas to work with local businesses in Swale to see how the Cost of Living Group can tap into corporate and social responsibility and how employees of organisations in the borough can be supported better.

We will continue to promote Swale Voluntary Alliance and utilise the available resources to link any new project ideas and develop all new projects in a collaborative way to ensure that statutory and non-statutory sectors are linked. In addition, the creation of the new Community Lottery Scheme will also be linked to any potential availability of resources once it is launched.

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